

## Pupil Premium 2016-2017

### Introduction

The Pupil Premium 2016-2017 has a priority on ensuring the best support is in place to ensuring progress for the most vulnerable pupils. As a school, we have responsibility for using this funding to 'narrow the gap' for this specific cohort of learner.

Our Ofsted Inspection in January 2014 confirmed our on-going commitment to ensuring all learners are progressing with challenging targets. It confirmed that learners who are eligible for Pupil Premium are not underachieving in comparison with their peers. This is due to our commitment to personalised learning around the holistic needs of the individual. The strategic plan, allocation of funding, action plan, and impact are monitored by two Governing Body Committees:

- 1) Pupil Progress and Provision Committee
- 2) Finance, Personnel, and Premises Committee

### Which gap are we narrowing?

Swiss Cottage School, Development and Research Centre wants to ensure the gap to be narrowed is supporting the aspirational aims identified in the Education Health and Care Plans/Statement for each learner. For the 2016-2017 academic year, this is through part-funding of additional support staff and classroom specific initiatives where an additional adult is funded through placement arrangements (Pansy, Lotus, Lily). Both are to promote engagement in curricular activities and ensure contextualised progress through staffing during community based learning and community based activities through workshops, trips, and visits.

### Allocation

Type	Amount	Total Pupils Eligible	Total
Early Years Pupil Premium (3 yrs of age mid-year)	£207	4	£828
Early Years Pupil Premium (4 yrs of age)	£302	6	£1812
Primary Pupil Premium	£1320	52	£68640
Secondary Pupil Premium	£935	66	£61710
Looked After Children Pupil Premium *not identified in class table for identity protection reasons	£1900	5	£9500
<b>Total</b>		<b>133</b>	<b>£142,490</b>

What are we investing in for narrowing this gap?

- Investing in increased staffing where classes do not have a learner with additional staffing through placement circumstances. This is to support meaningful progress with classroom, hydrotherapy, rebound therapy, and community-based learning.
- Engagement in workshops funded through pupil premium which take place over a term (where a class has an additional staff member through specific placement circumstances)

Class	Total Eligible	Allocation	Purpose
Daffodils 5 of 8 pupils	3 year old: 2 4 year old: 3	£1320	Part-funding additional Teaching Assistant
Snowdrops 4 of 6 pupils	3 year old: 2 4 year old: 1 Primary: 1	£2036	Part-funding additional Teaching Assistant
Bluebells 4 of 8 pupils	Primary: 4	£5280	Part-funding additional Teaching Assistant
Snapdragon 4 of 7 pupils	4 year old: 2 Primary: 2	£3244	Part-funding additional Teaching Assistant
Jasmine 3 of 8 pupils	Primary: 3	£3960	Part-funding additional Teaching Assistant
Buttercups 3 of 8 pupils	Primary: 3	£3960	Part-funding Rebound Therapy & Hydrotherapy staffing
Tulip 4 of 8 pupils	Primary: 4	£5280	Part-funding additional Teaching Assistant
Pansy 4 of 8 pupils	Primary: 4	£5280	'The@trical Project' Autumn Term; increased staffing for community based learning
Dandelion 5 of 8	Primary:5	£6600	Part-funding additional Teaching Assistant
Violet 6 of 9	Primary: 6	£7920	Part-funding additional Teaching Assistant
Poppy 5 of 8	Primary: 5	£6600	Part-funding additional Teaching Assistant
Lotus 4 of 8	Primary: 4	£5280	'The@trical Project' Autumn Term; increased staffing for community based learning
Lily 5 of 10	Primary: 4 Secondary: 1	£6215	'The@trical Project' Autumn Term; increased staffing for community based learning
Sunflower 2 of 8	Primary: 2	£2640	Part-funding additional Teaching Assistant for community engagement and community-based learning.
Stephen Hawking 7 of 8	Primary: 3 Secondary: 4	£7700	Part-funding additional Teaching Assistant
Mahatma Gandhi 6 of 6	Primary:1 Secondary: 5	£5995	Part-funding Rebound Therapy & Hydrotherapy staffing
Anne Frank	Primary: 1	£2255	Part-funding additional

2 of 8	Secondary: 1		Teaching Assistant for community engagement and community-based learning.
Emmeline Pankhurst 8 of 11	Primary: 8	£7480	Part-funding additional Teaching Assistant
Roald Dahl 6 of 7	Secondary: 6	£7540	Part-funding additional Teaching Assistant
David Attenborough 7 of 9	Secondary: 7	£6545	Part-funding additional Teaching Assistant
Mary Seacole 5 of 6	Secondary: 5	£4675	Part-funding Rebound Therapy & Hydrotherapy staffing
Marie Curie 10 of 11	Secondary: 10	£10315	Part-funding additional Teaching Assistant
Jonas Salk 7 of 8	Secondary: 7	£6545	Part-funding additional Teaching Assistant for community engagement and community-based learning.
JK Rowling 5 of 9	Secondary: 5	£5640	Funding additional member of staff for community engagement and community-based learning.
Bill Gates 2 of 6	Secondary: 2	£1870	Part-funding Rebound Therapy & Hydrotherapy staffing
Mandela 10 of 12	Secondary: 10	£10315	Funding additional member of staff for weekly college engagement day
Martin Luther King 0 of 10	0 (Sixth Form)	£0	n/a
Rosa Parks 0 of 13	0 (Sixth Form)	£0	n/a

Monitoring progress:

- 1) Throughout the term through the Leadership Mentor monitoring & evaluation process
- 2) Through the Pupil Progress and Provision (PPP) Committee through data analysis and case studies (October and May meetings)
- 3) Through the Finance, Personnel, and Premises Committee on financial regulations and meeting strategic plan.